

Appendix C: Maternity/ Paternity Scheme, Licenses & Trade Union Schemes

Maternity/ Paternity Grant Scheme	Total Budget:	214,200	
	Outturn:		
	Schools Income	-7,222	Buy-in from nuseries, specials and academies
	Miscellaneous Expensed	258,212	Paid to schools for maternity grant claim settlements
	Total Outturn	250,990	
	Variance	36,790	
Trade Union Facilities Funding	Total Budget	77,800	
	Outturn:		
	Schools Income	-62,353	Buy-in from academies
	Salaries	44,913	Salaries for NEU staff
	Staff Other Expenses	73,082	Paid to schools for trade union attendance & secondments
	Total Outturn	55,643	
	Variance	-22,157	
Licences	Total Budget:	195,000	
	Outturn:		
	Schools Income	-93,903	Recharge to schools for SIMS licence
	Salaries	105,821	Licenses Managed by the LA: SIMS licence, British Pathe and CLEAPPS
	Staff Other Expenses	196,585	DfE nationwide arrangement
	Total Outturn	208,504	
	Variance	13,504	